

**LI. POVERTY ALLEVIATION FUND**

For fund requirements in accordance with the purpose indicated hereunder ..... P 2,000,000,000

**New Appropriations, by Purpose**

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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**A. PURPOSE**

1. Implementation of Poverty Alleviation Program/Projects in the 5th and 6th Class Municipalities and Cities in identified SRA Convergence Areas (Outside of NCR) Nationwide

a. Department of Education Culture and Sports

1. Office of the Secretary

For basic education which shall focus in non-formal education, psycho-social counseling and improvement of primary education

P 30,000,000	P 237,000,000	P 267,000,000
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b. Department of Environment and Natural Resources

1. Office of the Secretary

For environment reserve management

5,000,000	262,000,000	267,000,000
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c. Department of Health

1. Office of the Secretary

For health and nutrition programs

20,000,000	375,000,000	5,000,000	400,000,000
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d. Department of the Interior and Local Government

1. Office of the Secretary

For potable water development and sanitation	5,000,000	5,000,000	523,000,000	533,000,000
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e. Department of Social Welfare and Development

1. Office of the Secretary

For the provision of basic community child care facilities and services	5,000,000	128,000,000		133,000,000
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f. Department of Trade and Industry

1. Office of the Secretary

For community entrepreneurship and microfinance management and capability building	5,000,000	95,000,000		100,000,000
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g. National Economic and Development Authority

1. National Statistics Office

For the installation and transfer of basic technical skills and implements needed to maintain a community based MBM/CBIS system	5,000,000	95,000,000		100,000,000
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h. Budgetary Support to Government Corporations

1. National Housing Authority

For resettlement and housing through community mortgaged program		100,000,000		100,000,000
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2. National Home Mortgage Finance Corporation

For resettlement and housing through community mortgaged program		100,000,000		100,000,000
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TOTAL NEW APPROPRIATIONS

P 75,000,000	P 1,397,000,000	P 528,000,000	P 2,000,000,000
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Special Provision

1. Implementation of the Poverty Alleviation Projects Under the Enhanced Social Reform Agenda. The amount herein appropriated shall be used exclusively for poverty alleviation projects identified and implemented in accordance with the guidelines approved and issued by the Social Reform Council (SRC).

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Purpose

Personal Services	75,000
Maintenance and Other Operating Expenses	1,397,000
Capital Outlays	528,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,000,000</b>

GENERAL SUMMARY  
POVERTY ALLEVIATION FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Poverty Alleviation Fund	P 75,000,000	P 1,397,000,000	P 528,000,000	P 2,000,000,000
Total New Appropriations, Poverty Alleviation Fund	P 75,000,000	P 1,397,000,000	P 528,000,000	P 2,000,000,000